

MINUTES OF THORNBOROUGH PARISH COUNCIL

Annual General Meeting

12th May 2008 7.30pm

Present : Tim Nichols, Anthony Lawrinson, Charlotte Moore, Andy Spurr, Alex Keeling, Neil Walton, Mark Cole

Apologies: None

Meeting opened at 7.30pm

1.0 Election of Chair

Anthony proposed Tim Nichols as Chair for the next year. Charlotte seconded
Tim accepted the position.

2.0 Election of Vice Chair

Charlotte proposed Anthony Lawrinson as vice-chair for the next year. Alex seconded.

3.0 Dates of Ordinary Meetings 2008 - 2009

The ordinary meetings of the Parish Council will be held on the 2nd Monday of the Month at 7.30pm in the Village Hall.

4.0 Report from Chair attached

5.0 Financial Report attached

There being no further business the meeting closed at 7.50pm

Summary of Thornborough TPC, May 2007 – May 2008

This has been an eventful year with flooding, the finalising of the Parish Plan, and more meetings than I have had hot dinners. However, after reviewing the minutes, I am pleased to say that Thornborough Parish Council has actually achieved many of the tasks that were present a year ago and several in between.

I summarise as follows:

Environmental

- Switching off of some street lights
- Installation of three dog waste bins
- Clearing of all waterways through the Parish under the duties of Riparian Ownership

General

- Work started on putting electricity cables underground
- Meeting with Bucks CC Highways to address paving, roads and footpaths
- Installation of water at the allotments
- Completion of the Parish Plan

Those items still to be resolved but I am sure will see completions during the next year, or in some cases, longer are:

- Registering of Common Land, and decision on parking infringements on the Green
- Buckinghamshire Highways request regarding narrowing of Bridge Street
- Publication of the Parish Plan
- Cricket Balls in neighbouring gardens
- Stopping diversions through Thornborough when A421/A422 closed
- Repair of Greens and verges
- Gaining of Quality Parish Council status
- Replacing street lights with footpath lighting

Controversial items that have occurred and been sorted during the past year:

- Sites identified for Affordable Housing
- AVDC have told us that the speculative development at Bridge Street is unlikely ever to get planning permission for houses

And the perennial problems that simply won't go away:

- Inconsiderate parking on the Greens
- Street Lights
- Fly Tipping

Tasks we need to address this coming year will include:

- Formation of a Flood Committee
- Getting the Environment Agency to take the task in hand with respect to reducing flooding
- Maintaining dialogue on A421
- Speed limit review Area 14 (this Parish)

And probably many more that I have missed....

It only remains to give thanks to all that have contributed so much time and effort, and a particular thanks to Sue, for her excellent support as Parish Clerk. Additionally thanks to Jo Bonney who left as Clerk in September 2007, and to Tam Dougan for her many years of service to the Council, who resigned in March.

Tim Nichols
Chairman, Thornborough Parish Council
May 2008

Financial Year 2007/8

Receipts:

Precept

AVDC £14,236

Sports Field

Cricket Club/Football Club £1,478 this included money towards shed

Allotments

Allotment Holders £70.00

Interest

VAT and Interest on Reserve Account £1,625.63

Village Hall

Rent £2.00

Financial Year 2007/8

Financial year began with £10,645.11

Total spend 2007/8 was £13,285.74

Year ended with £13,582.83

- Sports Field £652.00 4.6%

E.on

Anglian Water

Sports Field Fence

- Street Lighting £2054.40 14.5%

ABB

E.on

- Clerk £1439.58 10.1%

Salary

- Loan repayment £2907.20 20.5%

PWLB

- Grass Cutting £1569.00 11%
- Insurance £1111.29 7.8%
- Village Pond £1161.60 8.2%
- Other

Allotments £75.00

Subscriptions £176.5

Donations £885.77

Playground Inspection £123.00

Bridge Maintenance £455.00

Poppy Wreath £12.00

Expenses and Audits £663.40

**Thornborough Budget
2007/2008**

	BUDGET	December	January	February	March	ACTUAL
General Admin & Expenses	1,800.00	139.56	52.58	0.70		1,774.69
Staff Costs	1,900.00	128.64	128.64	128.64	128.64	1,439.58
Capital Expenses	1,500.00					0.00
Loan Repay'ts & Interest	3,000.00					2,907.20
Sports Field	500.00	436.00	16.00	16.00	16.00	652.00
Allotments	75.00					75.00
Grass Cutting	1,900.00					1,569.00
Public Lighting	1,200.00	28.57	428.72	540.33	28.57	2,054.40
Village Hall	0.00					0.00
Village Pond	1,000.00					1,161.60
Donations	300.00		300.00			885.77
Subscriptions	200.00	59.00		20.00	77.50	176.50
S137	2,769.24					12.00
Misc	800.00					455.00
Playground	500.00					123.00
Spend sub Total	14,675.00	£ 791.77	£ 925.94	£ 705.67	£ 250.71	£13,285.74
Grants Given						
Total Spend						
Precept	14,236.00					

Thornborough Budget

	06/07 Budget	06/07 Year Total	07/08 Budget	07/08 Year Total	08/09 Budget	08/09 Year Total
General Admin & Expenses	2,075.00	1,753.61	1,800.00	1,774.69		
Staff Costs	1,500.00	1,639.36	1,900.00	1,439.58		
Capital Expenses	1,750.00	0.00	1,500.00	0.00		
Loan Repay'ts & Interest	3,100.00	3,096.84	3,000.00	2,907.20		
Sports Field	810.00	818.00	500.00	652.00		
Allotments	50.00	50.00	75.00	75.00		
Grass Cutting	1,900.00	270.00	1,900.00	1,569.00		
Public Lighting	1,600.00	1,761.78	1,200.00	2,054.40		
Village Hall	0.00	16.00	0.00	0.00		
Village Pond	80.00	116.40	1,000.00	1,161.60		
Donations	150.00	300.00	300.00	885.77		
Subscriptions	250.00	169.60	200.00	176.50		
S137	2,602.30	12.00	2,769.24	12.00		
Misc	800.00	5,671.23	800.00	455.00		
Playground	500.00	346.00	500.00	123.00		
Spend sub Total	£ 14,565.00	£ 16,020.82	£ 14,675.00	£ 13,285.74	£	-
Grants Given		£ 4,393.00				£
Total Spend		£ 11,627.82				£
Precept	£ 14,236.00		£ 14,236.00			£

**Thornborough Budget
2007/2008**

	BUDGET	ACTUAL SPEND	BUDGET V EXPENDITURE
General Admin & Expenses	1,800.00	1,774.69	25.31
Staff Costs	1,900.00	1,439.58	460.42
Capital Expenses	1,500.00	0.00	1,500.00
Loan Repay't's & Interest	3,000.00	2,907.20	92.80
Sports Field	500.00	652.00	-152.00
Allotments	75.00	75.00	0.00
Grass Cutting	1,900.00	1,569.00	331.00
Public Lighting	1,200.00	2,054.40	-854.40
Village Hall	0.00	0.00	0.00
Village Pond	1,000.00	1,161.60	-161.60
Donations	300.00	885.77	-585.77
Subscriptions	200.00	176.50	23.50
S137	2,769.24	12.00	-12.00
Misc	800.00	455.00	345.00
Playground	500.00	123.00	377.00
	£14,675.00	£13,285.74	£1,389.26
Grants Given			
Precept	£14,236.00		

**Thornborough Budget
2007/2008**

General Admin & Expenses	1,774.69
Staff Costs	1,439.58
Capital Expenses	0.00
Loan Repay't's & Interest	2,907.20
Sports Field	652.00
Allotments	75.00
Grass Cutting	1,569.00
Public Lighting	2,054.40
Village Hall	0.00
Village Pond	1,161.60
Donations	885.77
Subscriptions	176.50
S137	12.00
Misc	455.00
Playground	123.00
Total	£13,285.74

