

**HILLESDEN PARISH COUNCIL**  
**Budget/Precept Proposal 2013/14**

**INCOME**

	2009/10	2010/11	2011/12	2012/13 To date
<b>Carried Forward</b>	<b>£1,677.93</b>	<b>£1,730.52</b>	<b>£1637.92</b>	<b>2426.95</b>
<b>Interest</b>	<b>£0.68</b>	<b>0.76</b>	<b>0.76</b>	<b>0.39</b>
<b>Precept</b>	<b>£2700.00</b>	<b>£2970.00</b>	<b>£4000.00</b>	<b>4000.00</b>
<b>Grant –</b>	<b>£300.00</b>	<b>£270.38</b>	<b>0.00</b>	<b>0</b>
<b>VAT Reclaim</b>	<b>0</b>	<b>£25.00</b>	<b>£49.02</b>	<b>41.05</b>
<b>TOTAL</b>	<b>£4,678.61</b>	<b>£4,996.66</b>	<b>5,687.70</b>	<b>6468.39</b>

**EXPENDITURE**

	2009/10	2010/11	2011/12	2012/13 (Budget)	2012/13 Nov '12	2013/14 (Budget)
<b>Clerk's Salary</b>	<b>£1812.76</b>	<b>£1801.32</b>	<b>£1801.32</b>	<b>£2325.44</b>	<b>988.02</b>	<b>2325.44</b>
<b>Clerk's Expenses</b>	<b>£254.26</b>	<b>£141.84</b>	<b>£170.68</b>	<b>£250.00</b>	<b>0</b>	<b>250.00</b>
<b>Office Supplies</b>	<b>00.00</b>	<b>£1.40</b>	<b>£41.34</b>	<b>£75.00</b>	<b>0</b>	<b>75.00</b>
<b>Training</b>	<b>00.00</b>	<b>£30.00</b>	<b>£78.81</b>	<b>£100.00</b>	<b>0</b>	<b>100.00</b>
<b>Parish Councillor Guide</b>	<b>00.00</b>	<b>00.00</b>	<b>£14.15</b>	<b>£00.00</b>	<b>0</b>	<b>00</b>
<b>General Insurance</b>	<b>£307.80</b>	<b>£329.71</b>	<b>£355.73</b>	<b>£400.00</b>	<b>0</b>	<b>400.00</b>
<b>Grants-Church</b>	<b>£400.00</b>	<b>£400.00</b>	<b>£400.00</b>	<b>£400.00</b>	<b>0</b>	<b>400.00</b>
<b>BALC</b>	<b>£24.64</b>	<b>£26.40</b>	<b>£26.70</b>	<b>£50.00</b>	<b>28.01</b>	<b>50.00</b>
<b>Notice Board</b>	<b>00.00</b>	<b>£283.74</b>	<b>00.00</b>	<b>£300.00</b>	<b>0</b>	<b>300.00</b>
<b>Dog Bin Emptying</b>	<b>00.00</b>	<b>£00.00</b>	<b>£186.27</b>	<b>£150.00</b>	<b>124.18</b>	<b>150.00</b>
<b>Audit Fee -External</b>	<b>£57.50</b>	<b>£58.75</b>	<b>£60.00</b>	<b>£100.00</b>	<b>60.00</b>	<b>100.00</b>
<b>Audit Fee - Internal</b>	<b>£19.21</b>	<b>£15.20</b>	<b>£12.75</b>	<b>£25.00</b>	<b>10.75</b>	<b>25.00</b>
<b>Election Expenses</b>	<b>00.00</b>	<b>£00.00</b>	<b>£113.00</b>	<b>£00.00</b>	<b>0</b>	<b>00</b>
<b>TOTAL</b>	<b>£2948.09</b>	<b>£3358.74</b>	<b>£3260.75</b>	<b>£4175.44</b>	<b>1210.96</b>	<b>4175.44</b>