

Expenditure	Yr ending 31.03.15	Yr ending 31.03.16
Staff cost	3,564.75	3,579.20
Donations	783.00	308.00
Insurance	321.40	280.01
Maintenance	-	172.00
Admin.	316.68	336.97
Traffic Survey	380.00	-
Subs.	126.52	123.48
VAT	168.53	544.28
Domain renewal	75.98	60.00
Training costs	50.00	102.56
Sundry	67.00	73.00
Grass cutting		370.00
Traffic calming		1,941.35
PC laptop		333.34
Laptop software		88.56
Electopn costs		71.93
HS2 costs	293.21	110.60
	<u>6,147.07</u>	<u>8,495.28</u>